

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0570-04
Bill No.: Truly Agreed To and Finally Passed SS for SCS for HB 137
Subject: Education, Higher; Boards, Commissions, Committees, Councils; General Assembly; Easements and Conveyances; Administration, Office of; Governor & Lt. Governor
Type: Original
Date: June 1, 2011

Bill Summary: This proposal modifies provisions relating to the transfer of property.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
General Revenue*	Unknown	\$0	\$0
Total Estimated Net Effect on General Revenue Fund	Unknown	\$0	\$0

* Proceeds from conveyances estimated to exceed \$100,000

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Road Fund	\$0 or (Unknown)	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	\$0 or (Unknown)	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 8 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Section 37.005 University Property

Officials at the **Lincoln University, Missouri State University, Missouri Western State University** and the **University of Central Missouri** assume that there is no fiscal impact from this proposal.

In response to an earlier version of this legislation, officials at **Missouri Southern State University** and **Northwest Missouri State University** stated that there is no fiscal impact from this proposal.

Officials at Harris-Stowe State University and Southeast Missouri State University did not respond to **Oversight's** request for fiscal impact.

Section 1-24 Land Conveyances

Officials from the **Office of Administration - Facilities Management, Design and Construction (OA-FMDC)** estimates the fiscal impact to be roughly \$3.6 million in potential revenue. Property values are subject to the market trends within each of the locations and could result in lower proceeds from the sale of the properties.

Officials from the **Department of Corrections** and the **Department of Mental Health** defer to the Office of Administration for a response.

Officials from the **Office of the Governor** assume the proposal would not create a fiscal impact for their office.

Officials at the **Department of Elementary and Secondary Education** assume that there is no fiscal impact from this proposal.

Officials from the **Department of Transportation (MoDOT)** state the legislation would authorize the conveyance of State of Missouri real property located in the City of Farmington to Missouri Highway and Transportation Commission (MHTC). The language would authorize the Office of Administration to obtain consideration (i.e. monetary payment) from MHTC for such conveyance.

Officials from the **Attorney General's Office** assume that any potential costs arising from this

ASSUMPTION (continued)

proposal can be absorbed with existing resources.

Oversight assumes the conveyance of these properties would occur in FY 2012. Oversight is unsure if the properties would be sold, conveyed or simply transferred to other agencies; however, Oversight, based upon the information provided by OA-FMDC, assumes that the state's General Revenue Fund would receive sale proceeds of an unknown amount - probably exceeding \$100,000. Oversight will also assume a potential transfer of funds from MoDOT's Road Fund to the General Revenue Fund of \$0 to Unknown for the sale/transfer authorized in Section 21.1.

Officials at the Department of Public Safety, City of Bonne Terre, City of Boonville, City of Farmington, City of Fulton, City of Jefferson City, City of Joplin, City of Maryville, City of Pacific, City of St. Joseph, Buchanan County, Callaway County, Cole County, Cooper County, Jasper County, Nodaway County, St. Francois County, St. Louis County and Texas County did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2012	FY 2013	FY 2014
GENERAL REVENUE			
<u>Income</u> - sale proceeds from conveyance of numerous properties throughout the state*	<u>Unknown</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND	<u>Unknown</u>	<u>\$0</u>	<u>\$0</u>

* Proceeds estimated to exceed \$100,000

ROAD FUND

<u>Cost</u> - potential sales price for land conveyance authorized in Section 21.1	\$0 or <u>(Unknown)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT TO THE ROAD FUND	\$0 or <u>(Unknown)</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2012	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill removes the sunset from the provision allowing certain universities to convey or transfer, except in fee simple, real property without authorization by an act of the general assembly.

This bill authorizes the Governor to convey:

- (1) State property located at the Algoa Correctional Center in Jefferson City in Cole County;
- (2) State property located at the Boonville Correctional Center in the City of Boonville in Cooper County;
- (3) State property located at the Western Reception and Diagnostic Correctional Center in the City of St. Joseph in Buchanan County;
- (4) State property located at the Central Missouri Correctional Center in Jefferson City in Cole County;
- (5) State property located at the Farmington Correctional Center in the City of Farmington in St. Francois County;
- (6) State property located in the City of Farmington in St. Francois County;
- (7) State property located at the Fulton Reception and Diagnostic Correctional Center in the City of Fulton in Callaway County;
- (8) State property located at the Maryville Treatment Center in the City of Maryville in Nodaway County;

FISCAL DESCRIPTION (continued)

(9) State property located at the Eastern Reception Diagnostic Correctional Center in the City of Bonne Terre in St. Francois County;

(10) State property located at the Missouri Eastern Correctional Center in the City of Pacific in St. Louis County;

(11) State property located at the South Central Correctional Center in the City of Licking in Texas County;

(12) State property located at the Potosi Correctional Center in the City of Potosi in Washington County;

(13) State property located at the Chillicothe Correctional Center in the City of Chillicothe in Livingston County;

(14) State property located at the Tipton Correctional Center in the City of Tipton in Moniteau County;

(15) State property located at the Women's Eastern Reception and Diagnostic Correctional Center in the City of Vandalia in Audrain County;

(16) State property located at the Moberly Correctional Center in the City of Moberly in Randolph County;

(17) State property located at the St. Francois County Correctional Facility in the City of Farmington in St. Francois County;

(18) State property known as Adrians Island in Cole County to the City of Jefferson;

(19) State property located at the Church Farm in Cole County to the Cole Junction Levee District;

(20) State property located at the Moberly Correctional Center in Randolph County to the Panhandle Eastern Pipeline Company, LP;

(21) State property located at the South East Missouri Mental Health Center in the City of Farmington in St. Francois County to the Highways and Transportation Commission; and

FISCAL DESCRIPTION (continued)

(22) State property located at the South East Missouri Mental Health Center in the City of Farmington in St. Francois County which was previously authorized by the Ninety-fifth General Assembly but contained an error in the legal description.

(23) State property located at the National Guard site in the City of Centertown in Cole County.

(24) State property located at the Department of Mental Health & Department of Elementary and Secondary Education in the City of Joplin in Jasper County.

The bill contains an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Corrections
Department of Elementary and Secondary Education
Department of Mental Health
Lincoln University
Missouri Department of Transportation
Missouri Southern State University
Missouri State University
Missouri Western State University
Northwest Missouri State University
Office of Administration
Office of the Attorney General
Office of the Governor
University of Central Missouri

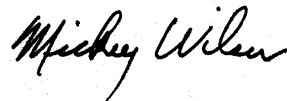
NOT RESPONDING

Harris-Stowe State University
Southeast Missouri State University
Department of Public Safety
City of Bonne Terre
City of Boonville
City of Farmington

JH:LR:OD (12/02)

NOT RESPONDING

City of Fulton
City of Jefferson City
City of Joplin
City of Maryville
City of Pacific
City of St. Joseph
Buchanan County
Callaway County
Cole County
Cooper County
Jasper County
Nodaway County
St. Francois County
St. Louis County
Texas County

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
June 1, 2011